

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	19		
% of Funds Committed	95.40 %	95.24 %	10	97.21 %	35	34	
% of Funds Disbursed	95.08 %	89.63 %	5	90.53 %	71	70	
Leveraging Ratio for Rental Activities	5.73	6.59	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.93 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.32 %	76.03 %	11	73.71 %	38	39	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	78.20 %	7	81.48 %	74	70	
% of 0-30% AMI Renters to All Renters***	31.00 %	39.03 %	11	45.54 %	22	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.28 %	1	96.14 %	100	100	
Overall Ranking:				In State:	7 / 19	Nationally:	58
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,181	\$10,118		\$28,248	100	Units	18.10 %
Homebuyer Unit	\$22,103	\$11,464		\$15,487	269	Units	48.60 %
Homeowner-Rehab Unit	\$20,307	\$24,631		\$0	185	Units	33.40 %
TBRA Unit	\$0	\$1,523		\$3,211	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Concord Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$75,242	\$52,229	\$19,380
State:*	\$70,189	\$85,737	\$27,006
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	57.0	29.4	46.5	0.0
Black/African American:	36.0	35.8	51.4	0.0
Asian:	2.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.8	0.5	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.5	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	5.0	8.3	1.1	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	71.0	21.5	41.6	0.0
2 Persons:	12.0	20.4	36.8	0.0
3 Persons:	11.0	15.1	8.6	0.0
4 Persons:	6.0	8.7	8.1	0.0
5 Persons:	0.0	6.8	4.9	0.0
6 Persons:	0.0	2.3	0.0	0.0
7 Persons:	0.0	0.4	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.0	25.3	28.6	0.0
Elderly:	59.0	3.4	26.5	0.0
Related/Single Parent:	18.0	22.6	13.5	0.0
Related/Two Parent:	2.0	18.5	24.9	0.0
Other:	2.0	5.3	6.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.0	0.0 [#]
HOME TBRA:	0.0	
Other:	5.0	
No Assistance:	92.0	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Concord Consortium

State: NC

Group Rank: 58
 (Percentile)

State Rank: 7 / 19 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	72.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

